



15,739

Line Item Budget Transfers

Packet# 00407

BA# 1054-1100

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AUG 27 2019

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Line Item Budget Transfers were approved this date:

Stacy Sehl
Hunt County
Interim Auditor

Date 8-27-19

903.408.4120
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Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Post Office Box 1097
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Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven M. Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
Interim County Auditor

PACKET: 00407-LIBT COMM CRT 8/27/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
----- Budget Adj. # 001054							
10 621-0500-2370	8/27/2019	196 OPERATING TRANS TRAINING/SCHOOLS DEPT: 196 DIST COURT	174.00-	4,000.00	1,897.50-	1,928.50	837.50
10 621-0500-3120	8/27/2019	196 OPERATING TRANS COPY PAPER DEPT: 196 DIST COURT	174.00	500.00	0.00	674.00	26.65
----- Budget Adj. # 001055							
10 621-0600-2130	8/27/2019	FUND SEVRL LINE IT ATTORNEY-COURT APPT DEPT: 354 DIST COURT	6,332.66-	350,000.00	0.00	343,667.34	43,959.87
10 621-0600-1221	8/27/2019	FUND SEVRL LINE IT FICA DEPT: 354 DIST COURT	4,773.53	19,780.00	0.00	24,553.53	701.05
10 621-0600-2138	8/27/2019	FUND SEVRL LINE IT VISITING JUDGE DEPT: 354 DIST COURT	23.68	750.00	0.00	773.68	0.00
10 621-0600-2235	8/27/2019	FUND SEVRL LINE IT SOFTWARE REPAIR & MAINT. DEPT: 354 DIST COURT	99.00	600.00	0.00	699.00	0.00
10 621-0600-2320	8/27/2019	FUND SEVRL LINE IT COMMUNICATIONS DEPT: 354 DIST COURT	249.90	300.00	0.00	549.90	0.50
10 621-0600-3110	8/27/2019	FUND SEVRL LINE IT OPERATING SUPPLIES DEPT: 354 DIST COURT	1,186.55	9,000.00	318.18-	9,868.37	308.07
----- Budget Adj. # 001056							
10 621-0700-2340	8/27/2019	TRANS OPERATING SUP CASE BNDERS/LGL FORMS DEPT: DIST CLERK	2,350.00-	8,500.00	0.00	6,150.00	144.00
10 621-0700-3110	8/27/2019	TRANS OPERATING SUP OPERATING SUPPLIES DEPT: DIST CLERK	2,350.00	10,000.00	0.00	12,350.00	2,379.54
----- Budget Adj. # 001057							
10 621-0900-3110	8/27/2019	TRANS TO EXP EQUIP OPERATING SUPPLIES DEPT: JP 1-2	700.00-	4,700.00	0.00	4,000.00	460.87

PACKET: 00407-LIBT COMM CRT 8/27/19

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001057							
10 621-0900-3410	8/27/2019	TRANS TO EXP EQUIP EXPENDABLE EQUIP DEPT: JP 1-2	700.00	0.00	0.00	700.00	700.00

Budget Adj. # 001058							
10 611-2800-7600	8/27/2019	CONTG TRNS NEW A/C CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	340.00-	500,000.00	121,838.51	503,225.51	503,225.51
10 621-1800-2260	8/27/2019	CONTG TRNS NEW A/C BLGD M&R-2507 LEE C/H DEPT: FACILITIES MAINTENANCE	340.00	10,000.00	0.00	10,340.00	3.63

Budget Adj. # 001059							
10 614-1800-4200	8/27/2019	EQU TRNS SVRL LINE EQUIPMENT DEPT: FACILITIES MAINTENANCE	4,960.00-	0.00	26,857.86	21,897.86	0.38
10 614-1800-2150	8/27/2019	EQU TRNS SVRL LINE EMPLOYEE MED/PSY SCREENING DEPT: FACILITIES MAINTENANCE	50.00	0.00	0.00	50.00	25.00
10 614-1800-2232	8/27/2019	EQU TRNS SVRL LINE VEHICLE REPAIR & MAINT DEPT: FACILITIES MAINTENANCE	350.00	2,500.00	0.00	2,850.00	151.07
10 614-1800-2320	8/27/2019	EQU TRNS SVRL LINE COMMUNICATIONS DEPT: FACILITIES MAINTENANCE	50.00	75.00	0.00	125.00	42.89
10 614-1800-3110	8/27/2019	EQU TRNS SVRL LINE OPERATING SUPPLIES DEPT: FACILITIES MAINTENANCE	4,510.00	3,000.00	0.00	7,510.00	2,374.89

Budget Adj. # 001060							
10 600-2800-9100	8/27/2019	TRNS FOR JAIL REPAI OPER TRNS TO OTHER FUNDS DEPT: MISCELLANEOUS	15,000.00-	200,000.00	0.00	185,000.00	135,000.00
10 641-1800-2261	8/27/2019	TRNS FOR JAIL REPAI BLDG M&R-2801 STUART-JAIL DEPT: FACILITIES MAINTENANCE	15,000.00	60,000.00	25,000.00	100,000.00	10,379.14

Budget Adj. # 001061							

PACKET: 00407-LIBT COMM CRT 8/27/19

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001061							
10 611-3100-2235	8/27/2019	TRNS FOR PC RAM UPG SOFTWARE-REPAIR & MAINT DEPT: INFORMATION TECH SVCS	10,000.00-	42,200.00	1,000.00-	31,200.00	5,721.04
10 611-3100-3420	8/27/2019	TRNS FOR PC RAM UPG TECHNOLOGY UPGRADES DEPT: INFORMATION TECH SVCS	10,000.00	82,600.00	66,927.43	268,000.43	75,445.07

Budget Adj. # 001062							
10 611-3100-2236	8/27/2019	TRNS OPERATING NEW HARDWARE-REPAIR & MAINT DEPT: INFORMATION TECH SVCS	5,000.00-	39,400.00	18,400.00-	16,000.00	1,828.75
10 611-3100-3110	8/27/2019	TRNS OPERATING NEW OPERATING SUPPLIES DEPT: INFORMATION TECH SVCS	5,000.00	16,500.00	3,400.00	24,900.00	7,457.53

Budget Adj. # 001063							
10 631-2000-3140	8/27/2019	TRNS BONDS & MISC E POSTAGE DEPT: SHERIFF LAW ENF	210.00-	2,000.00	0.00	345.00	242.30
10 631-2000-2314	8/27/2019	TRNS BONDS & MISC E BONDS, ERRORS & OMISSIONS DEPT: SHERIFF LAW ENF	210.00	1,715.00	0.00	1,925.00	8.32

Budget Adj. # 001064							
10 631-2000-2360	8/27/2019	TRNS VEHICLE REP & DUES DEPT: SHERIFF LAW ENF	1,093.00-	1,522.00	0.00	429.00	0.00
10 631-2000-2232	8/27/2019	TRNS VEHICLE REP & VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	1,093.00	80,000.00	65,006.69	154,142.69	592.01

Budget Adj. # 001065							
10 631-2000-3114	8/27/2019	TRNS VEHICLE REP & DRUG DOG SUPPLIES&TRAINING DEPT: SHERIFF LAW ENF	3,993.00-	6,700.00	0.00	2,707.00	0.01
10 631-2000-2232	8/27/2019	TRNS VEHICLE REP & VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	3,993.00	80,000.00	65,006.69	154,142.69	592.01

PACKET: 00407-LIBT COMM CRT 8/27/19

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Budget Adj. # 001066							
10 631-2000-3120	8/27/2019	TRNS VEHICLE REP & COPY PAPER	1,000.00-	3,000.00	0.00	2,000.00	233.00
DEPT: SHERIFF LAW ENF							
10 631-2000-2232	8/27/2019	TRNS VEHICLE REP & VEHICLE REPAIR & MAINT	1,000.00	80,000.00	65,006.69	154,142.69	592.01
DEPT: SHERIFF LAW ENF							

Budget Adj. # 001067							
10 631-2000-3140	8/27/2019	TRNS VEHILCLE REP & POSTAGE	1,200.00-	2,000.00	0.00	345.00	242.30
DEPT: SHERIFF LAW ENF							
10 631-2000-2232	8/27/2019	TRNS VEHILCLE REP & VEHICLE REPAIR & MAINT	1,200.00	80,000.00	65,006.69	154,142.69	592.01
DEPT: SHERIFF LAW ENF							

Budget Adj. # 001068							
10 631-2000-2375	8/27/2019	TRNS VEHICLE REP & IN HOUSE INSTRUCTION CLASS	500.00-	500.00	0.00	0.00	0.00
DEPT: SHERIFF LAW ENF							
10 631-2000-2232	8/27/2019	TRNS VEHICLE REP & VEHICLE REPAIR & MAINT	500.00	80,000.00	65,006.69	154,142.69	592.01
DEPT: SHERIFF LAW ENF							

Budget Adj. # 001069							
10 631-2000-3112	8/27/2019	TRNS VEHILCLE REP & AMMUNITION	350.00-	9,500.00	0.00	9,150.00	46.28
DEPT: SHERIFF LAW ENF							
10 631-2000-2232	8/27/2019	TRNS VEHILCLE REP & VEHICLE REPAIR & MAINT	350.00	80,000.00	65,006.69	154,142.69	592.01
DEPT: SHERIFF LAW ENF							

Budget Adj. # 001070							
10 631-2000-2141	8/27/2019	TRNS VEHICLE REP & FORENSIC ANALYSIS	1,000.00-	8,000.00	0.00	7,000.00	2,132.47
DEPT: SHERIFF LAW ENF							
10 631-2000-2232	8/27/2019	TRNS VEHICLE REP & VEHICLE REPAIR & MAINT	1,000.00	80,000.00	65,006.69	154,142.69	592.01
DEPT: SHERIFF LAW ENF							

PACKET: 00407-LIBT COMM CRT 8/27/19

BUDGET CODE: CB-Current Budget

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Budget Adj. # 001071							
10 641-1900-2236	8/27/2019	TRNS OTHER REP & MA HARDWARE-REPAIR & MAINT DEPT: SHERIFF CORRECTIONS	435.00-	2,000.00	0.00	1,565.00	1,565.00
10 641-1900-2234	8/27/2019	TRNS OTHER REP & MA OTHER-REPAIR & MAINT JAIL DEPT: SHERIFF CORRECTIONS	435.00	5,500.00	0.00	5,935.00	1.48

Budget Adj. # 001072							
10 632-4000-2231	8/27/2019	TRNS TO EXP EQUIP EQUIPMENT REPAIR & MAINT. DEPT: HOMELAND SEC-EMC-FM	2,000.00-	4,000.00	0.00	2,000.00	718.10
10 632-4000-3410	8/27/2019	TRNS TO EXP EQUIP EXPENDABLE EQUIP & TOOLS DEPT: HOMELAND SEC-EMC-FM	2,000.00	10,000.00	0.00	13,486.00	7,468.65

Budget Adj. # 001073							
10 632-4000-2240	8/27/2019	TRNS TO EXP EQUIP RENTALS AND LEASE DEPT: HOMELAND SEC-EMC-FM	200.00-	200.00	0.00	0.00	0.00
10 632-4000-3410	8/27/2019	TRNS TO EXP EQUIP EXPENDABLE EQUIP & TOOLS DEPT: HOMELAND SEC-EMC-FM	200.00	10,000.00	0.00	13,486.00	7,468.65

Budget Adj. # 001074							
10 632-4000-2350	8/27/2019	TRNS TO EXP EQUIP TRAVEL IN & OUT OF COUNTY DEPT: HOMELAND SEC-EMC-FM	250.00-	250.00	0.00	0.00	0.00
10 632-4000-3410	8/27/2019	TRNS TO EXP EQUIP EXPENDABLE EQUIP & TOOLS DEPT: HOMELAND SEC-EMC-FM	250.00	10,000.00	0.00	13,486.00	7,468.65

Budget Adj. # 001075							
10 632-4000-2370	8/27/2019	TRNS TO EXP EQUIP TRAINING/SCHOOLS DEPT: HOMELAND SEC-EMC-FM	636.00-	2,500.00	0.00	1,864.00	0.70
10 632-4000-3410	8/27/2019	TRNS TO EXP EQUIP EXPENDABLE EQUIP & TOOLS DEPT: HOMELAND SEC-EMC-FM	636.00	10,000.00	0.00	13,486.00	7,468.65

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Budget Adj. # 001076							
10 632-4000-3120	8/27/2019	TRNS TO EXP EQUIP COPY PAPER DEPT: HOMELAND SEC-EMC-FM	200.00-	200.00	0.00	0.00	0.00
10 632-4000-3410	8/27/2019	TRNS TO EXP EQUIP EXPENDABLE EQUIP & TOOLS DEPT: HOMELAND SEC-EMC-FM	200.00	10,000.00	0.00	13,486.00	7,468.65

Budget Adj. # 001077							
10 632-4000-3190	8/27/2019	TRNS TO EXP EQUIP MISCELLANEOUS EXPENSE DEPT: HOMELAND SEC-EMC-FM	200.00-	2,500.00	1,000.00-	1,300.00	24.86
10 632-4000-3410	8/27/2019	TRNS TO EXP EQUIP EXPENDABLE EQUIP & TOOLS DEPT: HOMELAND SEC-EMC-FM	200.00	10,000.00	0.00	13,486.00	7,468.65

Budget Adj. # 001078							
10 632-5400-2350	8/27/2019	TRNS TO OPERATING TRAVEL IN & OUT OF COUNTY DEPT: ENVIROMENTAL ENF	150.00-	150.00	0.00	0.00	0.00
10 632-5400-3110	8/27/2019	TRNS TO OPERATING OPERATING SUPPLIES DEPT: ENVIROMENTAL ENF	150.00	5,000.00	0.00	10,640.00	6,836.04

Budget Adj. # 001079							
10 632-5400-2370	8/27/2019	TRNS TO OPERATING TRAINING/SCHOOLS DEPT: ENVIROMENTAL ENF	290.00-	2,500.00	0.00	2,210.00	7.91
10 632-5400-3110	8/27/2019	TRNS TO OPERATING OPERATING SUPPLIES DEPT: ENVIROMENTAL ENF	290.00	5,000.00	0.00	10,640.00	6,836.04

Budget Adj. # 001080							
10 632-5400-3120	8/27/2019	TRN TO OPERATING COPY PAPER DEPT: ENVIROMENTAL ENF	200.00-	200.00	0.00	0.00	0.00
10 632-5400-3110	8/27/2019	TRN TO OPERATING OPERATING SUPPLIES DEPT: ENVIROMENTAL INF	200.00	5,000.00	0.00	10,640.00	6,836.04

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Budget Adj. # 001081							
10 632-5400-3410	8/27/2019	TRNS TO OPERATING EXPENDABLE EQUIP & TOOLS DEPT: ENVIROMENTAL ENF	1,000.00-	0.00	1,000.00	0.00	0.00
10 632-5400-3110	8/27/2019	TRNS TO OPERATING OPERATING SUPPLIES DEPT: ENVIROMENTAL ENF	1,000.00	5,000.00	0.00	10,640.00	6,836.04

Budget Adj. # 001082							
10 632-5400-3500	8/27/2019	TRNS TO OPERATING FUEL & LUBRICANTS DEPT: ENVIROMENTAL ENF	4,000.00-	15,000.00	1,000.00-	10,000.00	5,202.35
10 632-5400-3110	8/27/2019	TRNS TO OPERATING OPERATING SUPPLIES DEPT: ENVIROMENTAL ENF	4,000.00	5,000.00	0.00	10,640.00	6,836.04

Budget Adj. # 001083							
22 671-3600-3500	8/27/2019	TRNS FOR ROAD MATER FUEL & LUBRICANTS DEPT: R & B 2	25,000.00-	110,000.00	0.00	85,000.00	10,306.49
22 671-3600-3710	8/27/2019	TRNS FOR ROAD MATER ROAD MATERIALS DEPT: R & B 2	25,000.00	650,000.00	0.00	690,000.00	31,421.57

Budget Adj. # 001084							
22 671-3600-3720	8/27/2019	TRNS FOR ROAD MATER BRIDGE & CULVERT MATERIALS DEPT: R & B 2	15,000.00-	35,000.00	0.00	20,000.00	8,364.00
22 671-3600-3710	8/27/2019	TRNS FOR ROAD MATER ROAD MATERIALS DEPT: R & B 2	15,000.00	650,000.00	0.00	690,000.00	31,421.57

Budget Adj. # 001085							
24 671-3800-3500	8/27/2019	TRNS TO BRDG/RD MAT FUEL & LUBRICANTS DEPT: R & B 4	26,000.00-	195,500.00	64,600.00-	104,900.00	21,032.23
24 671-3800-3720	8/27/2019	TRNS TO BRDG/RD MAT BRIDGE & CULVERT MATERIALS DEPT: R & B 4	1,000.00	20,000.00	65,700.00	86,700.00	183.31

PACKET: 00407-LIBT COMM CRT 8/27/19

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Budget Adj. # 001085							
24 671-3800-3710	8/27/2019	TRNS TO BRDG/RD MAT ROAD MATERIALS DEPT: R & B 4	15,000.00	525,000.00	46,600.00-	493,400.00	46,500.77
24 671-3800-2231	8/27/2019	TRNS TO BRDG/RD MAT EQUIPMENT REPAIR & MAINT DEPT: R & B 4	10,000.00	90,000.00	35,000.00	135,000.00	26,245.36

Budget Adj. # 001086							
95 623-7100-7600	8/27/2019	TRNS MICROSOFT OFFI CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	127.00-	20,000.00	5,649.26-	11,723.74	11,723.74
95 623-7100-2235	8/27/2019	TRNS MICROSOFT OFFI SOFTWARE REPAIR & MAINTENANCE DEPT: JUV PROB OFFICE	127.00	5,580.00	1,702.26	7,409.26	0.26

Budget Adj. # 001087							
95 623-7100-7600	8/27/2019	TRNS TO OPERATING CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	2,500.00-	20,000.00	5,649.26-	11,723.74	11,723.74
95 623-7100-3110	8/27/2019	TRNS TO OPERATING OPERATING SUPPLIES DEPT: JUV PROB OFFICE	2,500.00	9,000.00	0.00	11,500.00	3,695.07

Budget Adj. # 001088							
10 632-5900-3500	8/27/2019	TRNS FOR TIRES FUEL & LUBRICANTS DEPT: 911 COOR	200.00-	3,000.00	1,022.00-	1,778.00	647.62
10 632-5900-2232	8/27/2019	TRNS FOR TIRES VEHICLE REPAIR&MAINTENANCE DEPT: 911 COOR	200.00	1,000.00	0.00	1,200.00	106.41

Budget Adj. # 001089							
23 671-3700-2233	8/27/2019	TRNS TO RD MATERIAL BARN MAINT & REPAIR DEPT: R & B 3	3,000.00-	3,000.00	0.00	0.00	0.00
23 671-3700-3710	8/27/2019	TRNS TO RD MATERIAL ROAD MATERIALS DEPT: R & E 3	3,000.00	570,000.00	137,735.00	730,950.00	112,567.65

PACKET: 00407-LIBT COMM CRT 8/27/19

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Budget Adj. # 001090							
23 671-3700-3720	8/27/2019	TRNS TO RD MATERIAL BRIDGE & CULVERT MATERIALS DEPT: R & B 3	3,215.00-	50,000.00	0.00	46,785.00	0.20
23 671-3700-3710	8/27/2019	TRNS TO RD MATERIAL ROAD MATERIALS DEPT: R & B 3	3,215.00	570,000.00	137,735.00	730,950.00	112,567.65

Budget Adj. # 001091							
23 671-3700-2231	8/27/2019	TRNS TO RD MATERIAL EQUIPMENT-REPAIR & MAINT DEPT: R & B 3	14,000.00-	110,000.00	20,631.44-	75,368.56	16,858.36
23 671-3700-3710	8/27/2019	TRNS TO RD MATERIAL ROAD MATERIALS DEPT: R & B 3	14,000.00	570,000.00	137,735.00	730,950.00	112,567.65

Budget Adj. # 001092							
23 671-3700-3410	8/27/2019	TRNS TO RD MATERIAL EXPENDABLE EQUIP & TOOLS DEPT: R & B 3	3,000.00-	10,000.00	0.00	7,000.00	1,965.06
23 671-3700-3710	8/27/2019	TRNS TO RD MATERIAL ROAD MATERIALS DEPT: R & B 3	3,000.00	570,000.00	137,735.00	730,950.00	112,567.65

Budget Adj. # 001093							
10 611-2800-7600	8/27/2019	TRNS CLEAN UP TREES CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	9,800.00-	500,000.00	121,838.51	503,225.51	503,225.51
10 614-1800-2267	8/27/2019	TRNS CLEAN UP TREES BLDG M&R-2110 PICKETT DEPT: FACILITIES MAINTENANCE	9,800.00	500.00	0.00	10,300.00	10,191.69

Budget Adj. # 001094							
10 665-2300-3110	8/27/2019	TRNS LIFT DESK OPERATING SUPPLIES DEPT: TX COOP EXT	199.99-	4,500.00	0.00	4,300.01	403.58
10 665-2300-3410	8/27/2019	TRNS LIFT DESK EXPENDABLE EQUIP & TOOLS DEPT: TX COOP EXT	199.99	0.00	0.00	199.99	199.99

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Budget Adj. # 001095							
10 665-2300-2350	8/27/2019	TRNS TO TRAVEL EXP TRAVEL IN & OUT OF COUNTY DEPT: TX COOP EXT	1,350.00-	6,250.00	0.00	4,900.00	822.31
10 665-2300-2370	8/27/2019	TRNS TO TRAVEL EXP TRAINING/SCHOOLS DEPT: TX COOP EXT	1,350.00	1,250.00	1,750.00	4,350.00	2,063.20

Budget Adj. # 001096							
10 621-1300-2370	8/27/2019	TRNS EQUIP TRIAL CA TRAINING/SCHOOLS DEPT: COUNTY ATTY	1,400.00-	17,500.00	0.00	16,100.00	12,777.05
10 621-1300-3410	8/27/2019	TRNS EQUIP TRIAL CA EXPENDABLE EQUIP DEPT: COUNTY ATTY	1,400.00	1,400.00	0.00	2,800.00	2,800.00

Budget Adj. # 001097							
21 671-3500-3710	8/27/2019	TRNS BRDG/OPRT/REPA ROAD MATERIALS DEPT: R & B 1	12,448.00-	665,000.00	125,544.37-	527,007.63	274,537.58
21 671-3500-3720	8/27/2019	TRNS BRDG/OPRT/REPA BRIDGE & CULVERT MATERIALS DEPT: R & B 1	4,448.00	35,000.00	56,698.91	96,146.91	0.51
21 671-3500-3110	8/27/2019	TRNS BRDG/OPRT/REPA OPERATING SUPPLIES DEPT: R & B 1	3,000.00	5,000.00	5,000.00	13,000.00	1,728.15
21 671-3500-2231	8/27/2019	TRNS BRDG/OPRT/REPA EQUIPMENT-REPAIR & MAINT DEPT: R & B 1	5,000.00	95,000.00	20,000.00	140,000.00	6,116.32

Budget Adj. # 001098							
21 671-3500-3500	8/27/2019	TRNS REPAIR MAINT FUEL & LUBRICANTS DEPT: R & B 1	20,000.00-	150,000.00	35,353.00-	94,647.00	13,575.73
21 671-3500-2231	8/27/2019	TRNS REPAIR MAINT EQUIPMENT-REPAIR & MAINT DEPT: R & B 1	20,000.00	95,000.00	20,000.00	140,000.00	6,116.32

Budget Adj. # 001099							

PACKET: 00407-LIBT COMM CRT 8/27/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001099							
10 611-2800-7600	8/27/2019	TRNS PC UPDATES CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	108,473.00-	500,000.00	121,838.51	503,225.51	503,225.51
10 611-3100-3420	8/27/2019	TRNS PC UPDATES TECHNOLOGY UPGRADES DEPT: INFORMATION TECH SVCS	108,473.00	82,600.00	66,927.43	268,000.43	75,445.07

Budget Adj. # 001100							
10 631-2000-3140	8/27/2019	TRNS MISC EXP POSTAGE DEPT: SHERIFF LAW ENF	245.00-	2,000.00	0.00	345.00	242.30
10 631-2000-3190	8/27/2019	TRNS MISC EXP MISCELLANEOUS EXPENSE DEPT: SHERIFF LAW ENF	245.00	0.00	0.00	245.00	2.25
TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***